

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: H87 - State Library

Functional Group: Higher Education & Cultural

867 Administration

Agency Dir (appointed by/responsible to the Board), Fed Grants & PR Coordinators, Statewide Lib Servs Dir., Finance/Bus Operations dept] Independent agency governed by a Board appointed by the Governor. Provides leadership, support, policy development, strategic planning, budgeting/financial servs, facilities mgt, HR services, billing, oversight, etc. Administration of State Aid to county libs, fed grants, & other pass through (lottery, bonds, etc.). Ensures that goals/objectives are met. Coordinates state & fed reporting. Plans, coordinates, monitors & evaluates programs, services & PR/marketing. Provides advocacy support for SC Libs. Provides guidance to Lib Development staff; interprets govt regs/policies. Key customers: citizens, govt employees, Gen Assembly, Gov's Office, other elected officials, public/other libs. Code of Laws, SC. Sec 60-1-10, Sec 60-1-40, Sec 60-1-50, Sec 60-1-60, Sec 60-1-90, Sec 60-1-170. [Museum & Lib Services Act (MLSA), 1996 (P.L. 104-208); MLSA, 2003 (P.L. 108-81); Lib Servs & Tech Act (LSTA), subtitle of MLSA, Appropriations, P.L. 109-149]

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,522,887	\$1,427,179	\$90,708	\$0	\$0	\$5,000	7.00

Expected Results:

Deadlines met for required state/fed repts; responsiveness to state/fed officials. Payroll, personnel, & insurance transactions completed on time. Timely procurement of goods/services procured at fair cost; bills are paid on time. HR & accounting processes properly integrated. Appropriate fiscal oversight provided for state/fed grants admin/compliance. Programs & services match goals & objectives. Operations show continuous improvement. Budget allocated to meet strategic initiatives; Management Team is utilized for planning, strategy implementation & evaluation; Leadership vision evident; Support for internal-external customers/stakeholders; Govt regs/procedures (includes occupational safety/health) are fully interpreted; compliance evident. Central legal mandate met. Fed funds support federally approved statewide initiatives. Strategic/business plans current, implementation ongoing, & progress regularly monitored. Marketing of value of libs is evident. Partnerships viable/ongoing. Improvement of public lib servs is a priority. Statewide resource sharing potential is a fostered.

Outcome Measures:

Measures: cost/operational efficiency; staffing; improved efficiency in F&BO processes; % all reporting activities on time, strategic goals/objectives met (% supportive budget expenditures); adherence to state govt. admin policies; 100% public lib allocations processed; vendor payments processed w/5% or less carry forward. Gen Assembly approved FY06 budget to increase State Aid, place funding for DISCUS in the agency's budget for the 1st time & revise state docs depository law. FY05: Staff participated in 85 professional dev/CE events. Implemented E-leave. Pass through to public libs=\$3,699,501 (state), \$681,697 (fed), \$5,867,017 (other-- \$5.2mil-- lottery) [Total=\$10,248,215/63% of total agency expenditures of \$16,261,931]. Partnerships: w/SC Access to Info Tech Coordinating Comm developed lang to ensure state agency web sites are accessible, primary sponsor of SC's Lib of Cong Ctr for the Book affiliate, worked w/Humanities Council to improve statewide literary programming via public lib involvement, etc. (Activities 868-876)

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868 Talking Book Services (TBS)

Provides free library services to SC residents of all ages unable to use standard print due to blindness/reading disabilities, visual impairments, or temporary/permanent conditions that make holding books/turning pages difficult or impossible. No other SC library provides this service; without it, many citizens would have no way of obtaining accessible reading materials. Individually, the state's public libs cannot provide a comparable service. Services include: loan of recorded, large print & Braille materials; loan of videos w/audio descriptions f/t blind; specialized playback equipment loans; summer reading program (pre-school-12); on site assistive technology computers; postage free delivery of materials/equip; toll free access to readers' advisors; accessible web site and online catalog of recorded/Braille materials; interlibrary loan access to nationwide recorded/Braille collections. Authorization: Code of Laws of SC. Sec 60-1-120. Federal: 1931 Pratt-Smoot; PL89-522; U.S .Code Sec.135a, a-1, b; 36 CFR 701.10; PL104-197. LSTA--see Activity 867.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$526,878	\$0	\$501,878	\$0	\$0	\$25,000	12.00

Expected Results:

Provision of services that meet the needs & expectations of customers/eligible SC residents. This includes: registering new customers; initiating service; maintaining reading lists; circulating recorded/Braille materials; providing readers advisory, reference & other information services; ensuring that all customers receive materials desired (books/authors are matched to customer reading preferences); distributing audio playback machines; coordinating machine repair that ensures customers prompt delivery of equip in good working condition. Targeted referral to other disability service providers. Statewide toll-free access for personalized service from a professional staff. Viable volunteer program that meets recording & production needs for delivery of select South Carolina books and magazines. Effective promotional efforts that educate the general public about available programs, resources and services. Program fully compliant with fed regulations and guidelines. Federal funds properly allocated to support services to citizens with disabilities.

Outcome Measures:

Measures: registered customers & transactions; collection enhancement; improved information delivery; materials & talking book equip circulated; promotional/public education activities; volunteer activities; customer satisfaction. FY05: 951 new customers for total of 8,704 (0% change from FY04); 19,908 customer calls (+19% since FY 04), 2,224 avg monthly contacts (+17% since FY 04); 458 on-site users; 265,533 items (cassettes, large print, records, described videos) circulated; 2,175 talking book players provided. Collection: 23,585 items added, 331,977 total items. 53 volunteers contributed 2,228 hrs (estimated value, \$37,162) & repaired 1,075 cassette players. Volunteers were honored at a recognition ceremony. Staff participated in 36 marketing/public education events that reached citizens in Greenville, Myrtle Beach, Spartanburg, Florence, Lexington, and Columbia. FY 06: in-house analog recording booth converted to digital for increased production of SC materials for distribution to blind readers. Outreach to minority groups expanded.

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869 Information Technology Services (ITS)

Provides oversight and coordination of technology support and guidance to the agency and to public libraries; operates and maintains the South Carolina Library Network to facilitate statewide sharing of lib resources and services and convenes yearly public lib technology managers workshop; oversees the Universal Service Support Mechanism (E-Rate) program for SC public libraries and certifies technology plans for same; maintains, develops and supports agency information technology needs; provides automation/networking technology consulting to public libraries; advises agency administration on all aspects of agency technology operations, planning, and implementation; develops agency technology plan and represents agency on various statewide committees. Provides assistive technology and other special support for delivery of services to TBS customer group. Authorization: Code of Laws, SC, Sec 60-1-140, Sec 60-1-150, and Sec 60-1-160. Telecommunications Act of 1996, Pub. LA. No. 104-104, 110 Stat. 56 (1996). LSTA, P.L. 108-81-see Activity 867.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$257,881	\$33,915	\$223,966	\$0	\$0	\$0	4.00

Expected Results:

Technology processes support strategic initiatives & all operations. SC libs have access to facilitated resource sharing infrastructure; ibs & state govt employees have expanded access to DISCUS & other e- resources; small/medium-sized public libs able to maintain and/or improve information technology infrastructure; exchange of information & resources among technology managers of public libs enhanced. Fed funds support provision of electronic linkages among & between libs. Agency has efficient hardware & software maintenance, technologically proficient programming & secure network connectivity. Effective oversight of E-Rate for public libs achieves cost efficiency for telecommunications, connectivity & guides technology planning. Modern computer training lab for agency sponsored training to internal/external customers. Web site is accessible, evaluated, high quality & facilitates public lib staffs' data submissions. Agency managed E-discussion lists encourage networking and information exchange between public libs. Electronic catalog provides access to collections.

Outcome Measures:

Network & web traffic; public lib E-rate commitments, receipt/approval of public lib technology plans; consultations; staff tech support/response time. FY05: Advanced firewall system implemented; phase I LAN enhancement completed for increased bandwidth & redundancy; upgraded to level T-3 access; \$189,704 public lib E-Rate discounts; trained 52 from public libs in E-Rate application process; web site visits, 647,766 w/190,425 unique visitors (+22% since FY03) ;web site redesign began. FY06: Guidance to public libs on: Z39.50 access, State DNS changes, Sirsi Workflows Client; MPLA network & CIO data collection, etc.; Migrated Talking Book Services Dept to new integrated lib system (see Activity 868); newly redesigned web site w/content management & portal tool; mapped out state's Section 508 Compliance transition Plan; improved network integrity; created virtual LANs to control network traffic; installed new servers giving users access to storage & file sharing; joined ranks of Web 2.0 users.

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870 DISCUS - South Carolina's Virtual Library

Provides all SC residents with free access to subscription electronic information and learning resources through K-12 schools, colleges (public & private), SACS-accredited K-12 private schools, public libraries, and 24/7 access from home and workplace Internet PCs. Ensures that all state residents have equitable access to information and learning resources of high quality. Facilitates awareness and effective use of the resources through statewide promotion and training services, consulting and technical support services to school, college and public library staffs. (See Activity, DISCUS Content Enhancement)
 Authorization: Code of Laws of SC. Sec 60-1-60; Sec 60-1-80. LSTA, P.L. 108-81-see Activity 867

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,473,502	\$2,132,396	\$341,106	\$0	\$0	\$0	2.00

Expected Results:

Federal funds properly allocated to help supplement rising cost of content enhancement and to provide users with access to electronic networks. Improvement of citizens' access to a wide variety of professionally selected information and learning resources of high quality. Increased awareness and effective use of the resources through promotional activities, training, consulting and technical support. Cost efficiency for the state's K-12 schools, colleges and public libraries through centralized purchase and administration of core electronic information resources. Continuous development of the DISCUS program. Continuous evaluation of the program through analysis of data and input from assessment committees. Increased collaboration w/Partnership Among SC Academic Libraries (PASCAL), K-12 Technology Committee and other related agencies & organizations. (See Activity: DISCUS Content Enhancement)

Outcome Measures:

Measures: customer use; database analysis; database offerings; training participation; consultation/tech support transactions. % increase in support w/state dollars. FY 05 DISCUS funded w/\$2,071,000 from K-12 Technology Initiative & supplemental funding from fed Lib Services & Tech Act. Staff, 1 FTE and 1 pt-time added. Citizens served by small schools & libs have access to the same resources as those in prosperous districts. FY05:Cost avoidance for libs/schools (over \$23 mil). FY 05 use: by K-12 schools = 56% of total usage, academics 37% & public libs, 7%; K-12 items retrieved (3,693,765) +30% over FY 04; access to 21 DISCUS & 19 Collegiate DISCUS databases. SC residents obtained 6.59 million items, + 9% from FY04; 87% accessed DISCUS from schools, colleges and public libs & 13% from homes, offices, or other locations. DISCUS promoted statewide w/ "Got Homework? Get DISCUS" billboard campaign. 41 DISCUS training sessions/494 participants.

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871 Collection Management Services (CMS)

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Maintains appropriate collections of library materials in various formats to supplement the collections of other libraries in the State and to meet the research and informational needs of state government personnel and library users statewide. Acquires, catalogs, processes, and makes available materials used in the library program including government documents and electronic resources. Preserves and maintains the library's physical collections. Performs database maintenance of the library's collection database. Provides collection management consultation to public libraries in the State. General and special collections have been developed primarily to support the needs of public libs statewide. Authorization: Code of Laws of SC. Sec 60-1-60, Sec 60-2-10, Sec 60-2-20, Sec. 60-2-30. LSTA, P.L. 108-81-see Activity 867

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$828,021	\$454,804	\$373,217	\$0	\$0	\$0	9.00

Expected Results:

Improvement in the quality of & access to State Lib & other lib collections statewide. Provision of lib materials in all formats to meet the information needs of the people of S C. This includes: obtaining materials for the lib via purchasing, donations, and govt docs depository programs; making the materials & electronic docs accessible via an online catalog; preserving lib materials to prolong the life span of collections; maintaining quality control of the lib's physical collection; and ensuring the accuracy of the collection database. Fed funds support preservation & collection development projects. A State Documents Depository Program that ensures that state publications are readily accessible to the citizens. Long term planning for storage & access of digital state docs ongoing. Broad range of up-to-date ref, research, and support materials--including fed docs. General and special collections support the needs of the state's public libs. A centralized collection that eliminates the need for local libs to expend local dollars on expensive specialized materials.

Outcome Measures:

Measures: materials/resources collections, include items processed per month, collection dollars encumbered/expended, items added/withdrawn from collections (removes out dated materials), preservation activities, database cleanup and authority records added/updated (enhances customer access and online catalog usability); ease of use and access to digital state documents. FY05 collections: Total materials held, 1,355,760; 8,054 new items added (books, 3,255; state & fed docs, 4,368; 366 microforms, 18 A-V, and 31 electronic). Database cleanup resulted in corrections of inconsistent call number display problems and correction of serial control records. FY 06: Items added, 5,713; Total materials held, 1,353,143 (324,422 general collection, 278,909 fed docs, 90,513 state docs, 4,490 AV/Media, 1,065 electronic, 651,632 microforms, 2,112 periodical subscriptions); items withdrawn, 12,390 (general collection) and 2,696, fed docs. (See Activity 872)

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872 Information Services (IS)

Citizens statewide need easy access to information. State government employees need reliable/professional research services that facilitate effective use of the state's information resources and to meet data requests that promote efficient delivery of governmental services and resources to citizens. The State Library provides: research services (advises, guides and assists) to state agency employees, state government agencies, the General Assembly, the Office of the Governor and to other elected

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officials; statewide reference and interlibrary loan services that supplement local public library collections/services; research skills training for state agency staffs; a web site that serves as a gateway to essential information on SC state government and that serves as a portal to other electronic resources. Coordinates the S.C. State Documents Depository System. Authorization: Code of Laws of SC. Sec 60-1-70, Sec 60-1-80. Authorization: Code of Laws of SC. Sec 60-2-10 through Sec 60-2-30. LSTA, P.L. 108-81-see Activity 867.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$353,382	\$317,964	\$35,418	\$0	\$0	\$0	9.00

Expected Results:

State employees receive print/electronic/audiovisual resources, & other information/research services/materials and associated training to enhance and support job performance and the delivery of services to citizens. The general public, through interlibrary loan, has access to materials/resources not provided by local libraries. Fed funds are used to support resource sharing. Public library staffs receive specialized reference assistance to meet the information needs of local citizens. State government publications are identified, processed & distributed to designated depository libraries & to the Library of Congress for access by citizens. The documents collection remains the largest repository of official SC state publications. New materials are evaluated/selected for the collection and input from stakeholders is sought. Grants research collection is up-to-date with supportive research assistance. Customer needs are met. Related partnership activity maintained.

Outcome Measures:

Customer satisfaction, circulation, ref questions researched, articles retrieved from electronic databases [26,447 for FY 05; 41,709 FY 06]; # of registered customers (FY 05, 6,895; FY 06, 7,264); collection enhancement; improvement in information delivery. Access to e-info remains in high demand. New virtual ref service to state govt employees. Items lent to SC public libs FY 05, 17,650 & FY 06, 16,220, 10,785 to state govt in FY 05 & 10,535 in FY 06; 12,292 to in-house users in FY 05 & 9,852 in FY 06; FY05, 3,281 state govt docs added (total collection 90,381), 19 subscription databases added in FY 05 for a total of 55; FY06 total of 74. FY 06: archiving of electronic state docs began, 5,823 ref transactions, virtual ref continued, online access to 40 periodicals provided, & a survey of state govt employees' training needs used to develop new classes. Worked w/State Web Portal Focus Group & w/staff of Archives & Hist & CIO to complete Ctr for Tech in Govt 's survey on preserving state govt digital info.

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873 Library Development Services (LDS)

Provides consultant services to public lib staffs, administrators & trustees for the development of lib services statewide. Guidance on: public lib construction & facilities management, HR, budgeting, long range planning, children and youth services, literacy programs, data collection and interpretation, reporting, personnel recruitment, Board training, staff development, information technology, web design, outreach, & securing and administering federal, state & other State Library administered funding for the improvement of local library services & other public lib development projects. Consultation delivered via site visits, phone & email contacts, correspondence and meetings. Liaisons w/statewide library groups &

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associations such as Friends of SC Libraries & with public library boards. Coordinates statewide summer reading program. Facilitates the development of collaborative partnerships with libs & related agencies and organizations statewide. (See Activity #874) Code of Laws, SC. Sec 60-1-60. LSTA, P.L. 108-81-see Activity 867.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$961,315	\$206,147	\$755,168	\$0	\$0	\$0	6.00

Expected Results:

Library staffs, boards, county officials & advocates have ready access to and receive superior guidance & expert consultation services for all areas as described and are kept informed of issues affecting them. On-site visits to public libs are made regularly & State Lib Consultant staff is consistently contacted for assistance. Continued improvement of public lib services/programs for all citizens, particularly in rural areas and small/medium-sized libraries, is evident & quantifiable. The people of SC view public libraries as an essential community & education resource that offers a wide variety of resources, services, and programs. Lib services & literacy are promoted statewide. State & federal funding supplement local resources ensuring that libraries offer a variety of materials & services for information, enjoyment, and independent learning. Facilitated input from stakeholders. Viable and participatory statewide summer reading program for children and young adults that enhances the state's literacy initiative. Local funding efforts are fully supported & enhanced.

Outcome Measures:

Public lib staffs & administrators report satisfaction w/services provided; public libs experience improvement in areas of consultation; lib dev staff is responsive; local citizens benefit from improved services. # of consultations, certifications, site visits. FY 05: SC State survey results: 45% of citizens used public lib within last 12 mths; 58.3% used the lib to borrow books, 32.7% to do research & 14.4% for Internet use. Consultations: FY05 5,859; FY06, 6,197; Subjects: lottery spending, building site selection, technology bids, workforce planning, personnel issues, accessibility issues, consortia, videoconferencing, facilities studies, SWOT analysis, wireless access, etc. FY 06 orientation/training provided to new lib dirs for Saluda, Union and Calhoun. Partnership activity: SC Assoc of Pub Lib Administrators, SC Lib Assoc, U of SC Sch of Lib & Info Sci, etc. FY 05 Summer reading: 83,741 children; 3,061 children's programs w/136,533 participants; 1,425,000+ items checked out; 7,300 teens @ 22 libs. FY 05: State Lib involved in 46 PR events.

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874 Continuing Education (CE)

Provides continuing education (CE) and training for: public, academic, school, and institutional lib staffs; public lib boards & related lib groups; K-12 school media specialists and teachers; & for certification of public librarians. Primary focus is public lib staffs. Outside funding sources (e.g. Bill and Melinda Gates Fdn, LSTA, etc.) support specialized/targeted training. Provides guidance in the use of fed grant funding for the professional development of public library staffs. Program affords unique opportunities for seminar/workshop/conference attendance by public library staffs and for funding of graduate level lib coursework that leads to the placement of professional librarians in rural areas and in small/medium-sized public libs. All citizens benefit from the dollars that support training and development of librarians and library support staffs, including dollars

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that support State Lib staff development. Code of Laws of SC. Sec 60-1-60. See Activity # 872, State Lib sponsored CE for state govt employees. LSTA, P.L. 108-81-see Activity 867.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$76,573	\$0	\$76,573	\$0	\$0	\$0	1.00

Expected Results:

Provision of CE program that enhances the research/technical skills of state govt employees (See Activity # 872), lib staffs, public lib boards, related groups and State Lib staff. Training opportunities facilitate the improvement of needed/desired lib services to SC citizens. Cooperative training ventures w/other organizations, e.g., APLA (Association of Public Lib Administrators), the USC, Sch of Lib & Info Sci (SLIS), the SC Lib Assoc, the SC Assoc of School Librarians and other lib related organizations are provided. Training opportunities meet the needs of public lib staffs, related professional associations & groups, and that reflect participant input. Fed funds support training and retention of public lib staffs. Delivery of library & information services to local communities is improved. Agency formal CE is supplemented with ongoing task-specific training by supervisors; agency's staff development/training plan is regularly monitored by the CE Coordinator. CE participation is fully supported by administration. Training delivery facilitated by new technologies.

Outcome Measures:

Customer satisfaction; # of events/participants; utilization of skills/knowledge obtained/impact of training (data via surveys/contacts/site visits//focus groups) FY 05: CE events= 87, Attendance=1,375. 65% of 989 surveyed rated training excellent, 32% good & 3% avg. Topics: Using Statistical Reporting Software, E-Rate, Using Facilities Planning Software, Children's Programming, etc. 78 public lib trustees attended 7th annual State Lib Trustee Institute. Gates funding (FY 05, \$217,000) provided public lib tech staffs advanced networking, systems management, network architecture, server maintenance, firewall management and advanced web design training. FY 06: new statewide CE online offerings for public lib & State Lib staffs: Lib Ed @ Your Desktop (web based classes - 120 of 150 seats purchased were used); Online Programming for All Libs (OPAL) [audio conferences via web w/virtual meeting room]; DuPage satellite library programs (statewide license). FY 06: 147 CE events/2,339 participants.

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875 Pass Through: Aid to County Libraries

State Aid is administered for the improvement of local library programs, resources and services that invest in education, access, technology, tools for the future, preservation of local history and staff training. (FY 06 and FY 07 funded at \$2.00 per capita; FY 07 includes an increase of the minimum to be allocated to any county from \$40,000 to \$50,000) State Library monitors Maintenance of Effort (MOE) requirements and expenditures for compliance with authorizing legislation. Without these funds, libraries, particularly small/medium-sized libraries, would have great difficulty maintaining service hours, supplementing collections and upgrading, maintaining and delivering information technology. Authorization: Code of Laws of SC. Chapter 75 Statutory Authority: 1976 Code Section 60-1-80(b) Regulation 75-1 as revised May 26, 2000, Use of State Aid Funds.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$8,189,638	\$8,189,638	\$0	\$0	\$0	\$0	0.00

Expected Results:

Free basic public lib service is provided to all residents in the library's legal service area. Funding supplements rather than supplants local funds. Funding is distributed to public libs. Lib administrators receive guidance/expert consultation that assists them in securing and properly administering state/federally provided funding for the improvement of local library services. Required service level standards are met statewide. Libs have updated long range/strategic plans. Annual county lib budgets are adopted with balanced proportions. Funds supplement salaries, purchase collection materials, purchase or lease lib equip, computer hardware/software, networking and other telecommunications connectivity needs. Annual audits of financial records of libs are examined. Local spending of pass through funds is fully compliant w/authorizing legislation. Information access is provided to citizens through local public libraries. Migrant increase benefits the 11 counties that received less money due to unintended consequences of the FY 06 increase in per capita support.

Outcome Measures:

FY% increase in funding. FY 05 State Aid -3% from '04; FY 06 + 96% from FY 05 (per capita up from \$1.04 to \$2.00). 1st-4th qtr distributions processed. Counties comply with MOE regs. & all state & associated fed regs. SC's public libs: 46 county/regional headquarters; 145 branches; 35 bookmobiles. FY 05 totals: operating revenue received, local tax for county public libraries = \$82,158,565/Grand Total Operation = \$115,410,034. Other: 1,907 training sessions w/11,031 participants; certified professional staff, 292/pre-professional, 68; Library Programming, 27,599 programs w/ 693,182 participants; Items Circulated, 21,296,789; Interlibrary loan items lent, 18,208/borrowed, 35,604; Public Internet Stations 2,670/for staff, 1,953; Internet Users, 7,211,531; Registered Users, 2,164,404; Visitors, 15,070,810; Serial subscriptions, 1,429,600; Books, 8,901,249; Print subscriptions, 20,421; Service hrs, 463,779/evening & weekend, 139,179; Total FTE, 1,695. FTE Librarians w/BA or BS degree, 48/with less, 44/with MLS degree, 415, with other Masters, 11.

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1581 Pass Through: 73.14 - Individual County Libraries

[Non-recurring funds] Lib Bd asked Sen. Hutto to help in alleviating some debt. Existing sq footage, 7,893--Barnwell County Lib- 40 Burr St, bldg is 17,000 sq ft; 2 branch locations -- Blackville & Williston branches; part of the Aiken-Bamberg-Barnwell-Edgefield (ABBE) Regional Lib Sys; hrs M-W 10 -6, Th 10-9; Fri 10-6, Sat 10-2, Sun, closed. Barnwell library and its branches checked out 58,199 items in 2005; Library cards are free to those living, working, attending school or paying property taxes in these counties. Non-residents \$20/yr. In 2000 its population was 23,478, ranking 37th among the 46 SC counties for population size. From 1990 to 2000 its population increased by 15.7 percent (an increase of 3,185 people), for a ranking of 18th. In 2000, 14.9 percent of the population lived in urban areas and 85.1 percent of the population lived in rural areas; percentage of unemployed civilians 7.7; 1.4% of the total population was Hispanic. 2002 per capita personal income was \$21,978. In 2003 the 1,965 pre-schoolers under age 6 were 8.4% of the overall population.

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\$250,000	\$0	\$0	\$250,000	\$0	\$0	0.00

Expected Results:

Mission - " Make easily/freely available to residents materials that will assist in their pursuit of information." Technology, personnel development & resource sharing evident; statistics are used in local planning/ evaluation; community partnerships are developed/ongoing; programs/services meet needs of communities. Lib plans for technology services, maintains appropriate networking infrastructure, facilitates use of electronic databases, & employs trained staff. Facilities functionally efficient, safe/attractive. ABBE sq footage need 27,790 per State Lib Assessment, Projected Bldg Needs. \$250K to help lib pay off \$1.6 mil construction loan due 2010. "Not only would it be a great relief ...it would be a recognition of what folks have done locally,"-ABBE lib dir (People-Sentinel 6/06) 4/06 Post/Courier, "The funding of libs generally is a county responsibility...we recognize that not all fed/state expenditures on facilities in a legislator's home town are pork per se...if that funding is excessive or unnecessarily duplicative, then that's just wrong."

Outcome Measures:

Computers available for public use. Staffing, collection, expenditures, hrs of service. Per capita: circulation, in-library material use, library visits, program attendance, reference transactions, registration. Ranking w/southeastern states; operating income (all sources) FTEs; evaluated lib service programs. Standards are met: Public Lib and Tech Standards for Public Libs as established under the auspices of the State Lib, Youth Services Guidelines for SC Public Libs, & State Aid Regs (CHAPT 75. S C STATE LIB (Statutory Authority: 1976 Code Sect 60-1-80) 75-1. FY 05 (ABBE Lib Sys): Total FTEs 55 pt-time 22; total operation \$3,083,722. annual services hrs, 20,628; Collections- bks, 222,349; serial subscriptions, 24,036; audios, 9,010, videos 12,846. Registered borrowers 50,781; visitors, 443,526. Internet users, 88,244; Public Internet stations, 205. Reference transactions, 30,515. Circulation: adult 377,443/Juv, 243,878. ILL borrowed 2,249/lent 89. Lib programs, 984/total attendance, 33,460. Staff training hrs, 72/participants 8.

EXPLANATION:

FY 06 - 07, - Appropriation Act, SEC 73 - X91 - STATEWIDE REVENUE, 73.14. (SR: Unobligated FY 05-06 General Fund Revenue)

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1721 Pass Through: 73.14- Individual County Libraries

Non-recurring funds Society Hill Library Branch, 473 S. Main St., Society Hill--one of the oldest social libraries founded in South Carolina. The present library is located on the St. David's Academy school grounds. Many people from all over the country come to the library to learn about the history of the tiny building and the town of Society Hill. Part of Darlington County Library System. Hrs: M-Th 2pm-7pm; Fri 1:30pm - 5:30pm, Sat 9am - Noon. Darlington County residents' cards are free, non-residents pay \$15/yr. unless they provide proof of employment, school attendance, or ownership of property in Darlington County. There are also branches in Darlington, Hartsville, and Lamar. Society Hill population per 2000 Census, 700;10.6% of the population was unemployed; 54.4% of the population African American (significantly above state average)/44.% white; 23.7% 0-18 years; median household income \$30,057 (below state average); per capita income all race, \$15,005. Population July 04=702 (+0.3%) Existing sq footage, Darlington Cty Lib Sys - 40,688. (3 branches)

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$250,000	\$0	\$0	\$250,000	\$0	\$0	0.00

Expected Results:

Facilities that are functionally efficient, safe and attractive. The Library System is committed to ensuring that library services are available to everyone. Outreach Services extends many of the services provided by the Darlington County Library System to community members who are isolated from library services. A vote by County Council gives the library more than \$170,000 and Lamar and Society Hill branches will reclassify two employees from part-time to full-time providing more staff to customers during operating hours. \$250,000 is earmarked to go toward a new library building to replace the library in Society Hill. Children's services will be enhanced with \$2,000 from the county First Steps program and is expected to be used to purchase items the libraries can circulate to pre-schoolers (puppets, puzzles and books). Minimum sq footage need, 73,590 per 6/04, State Library Assessment, Projected Building Needs to 2025.

Outcome Measures:

Activity at the system's 4 libs is on the upswing. The Darlington branch saw an increase of 27% in its 5/06 circulation compared with 5/05. Society Hill circulated 689 items in 5/06 compared with 629 in 5/05. 4,000 more items were circulated in the lib system in 5/06 compared to 5/05. There are more Internet users and card applications. 05/06, 5,934 people used the Internet compared with 5,127 in 5/05. 100 more lib cards were issued in 05/06 than 05/05. Activity at the Lamar and Society Hill branches prompted a request for increased funding to upgrade lib personnel. FY 05 (Darlington Lib Sys): Total FTEs 22.5, pt-time 24; total operation \$1,140,904. Annual services hrs, 9,672; Collections- bks, 153,353; serial subscriptions, 14,500; audios, 2,570, videos 7,488. Registered borrowers 35,004; visitors, 310,426. Internet users, 58,185; Public Internet stations, 54. Reference transactions, 23,606. Circulation: adult 186,900/Juv, 96,279. ILL borrowed 667/lent 272. Lib programs, 864/total attendance, 15,870. Staff training hrs, 58/participants 26.

EXPLANATION:

FY 06 - 07, - Appropriation Act, SEC 73 - X91 - STATEWIDE REVENUE, 73.14. (SR: Unobligated FY 05-06 General Fund Revenue)

Agency: H87 - State Library

Functional Group: Higher Education & Cultural

1722 Pass Through: 73.14- Individual County Libraries

[Non-recurring funds] Olanta Library - 404 East Hampton St., Olanta; part of the Florence County Library System; Hrs, M-Th 10:00-Noon & 2 - 5:30; Fri 2 - 5:30; Sun 2- 5; Services free to county residents, others charged a small fee. Population (year 2000): 613. Estimated population in July '04: 622 (+1.5% change); Median resident age: 41 years; Median household income: \$27,813 (year 2000); Races: White Non-Hispanic (61%); Black (38%), Hispanic (1%), Other race (1%); For population 25 years and over: High school or higher: 54%, Bachelor's degree or higher: 10%. Unemployed percentage significantly above state average. Black race population percentage significantly above state average. Percentage of population with a bachelor's degree or higher significantly below state average. Existing sq footage for Florence Cty Lib System, 100,600. The system has 5 branches.

FY 2006-07

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$250,000	\$0	\$0	\$250,000	\$0	\$0	0.00

Expected Results:

Florence County Library System mission: to provide materials and services to all residents and to help them obtain information and materials to meet personal, educational, and professional needs. To function as a full-service, user-oriented facility, which offers books, reference services, a local history and genealogical collection, audio materials, CDs, videos and Internet access. Provision of meeting rooms for public use by community groups and organizations whose aims are educational, civic, charitable, or cultural. Provision of professional reference staff to assists lib users. Provision of an inviting, educational, and fun place for students and children. Development of entertaining and educational programs for children in the hopes that they will become life-long library users. Provision of Interlibrary loan services to obtain materials not available at the Florence County Lib System. Facilities that are functionally efficient, safe and attractive. Minimum sq footage need, 147,530 per 6/04, State Lib Assessment, Projected Building Needs to 2025.

Outcome Measures:

Staffing, Collection, expenditures, hrs of service. Per Capita: circulation, in-lib material use, library visits, program attendance, reference transactions, registration. Ranking with southeastern states; operating income (all sources); FTEs; evaluated lib service programs. Standards are met: Public Lib & Tech Standards for Public Libs as established under the auspices of the State Lib, Youth Services Guidelines for SC Public Libs, & State Aid Regs (CHAPTER 75. SC STATE LIBRARY (Statutory Authority: 1976 Code Section 60-1-80) 75-1. Use of State Aid Funds. FY 05 (Florence Sys): Total FTEs 52, pt-time 16; total operation \$3,923,550. Annual service hrs, 3,562; Collections- bks, 275,604; serial subscriptions, 46,168; audios, 10,533, videos 6,400. Registered borrowers 115,133; visitors, 447,759. Internet users, 56,967; Public Internet stations, 138. Reference transactions, 199,863. Circulation: adult 244,539/Juv, 199,471. ILL borrowed 1,081/lent, 601. Total lib programs, 806/total attendance, 25,974. Staff training hrs, 162/participants 38.

EXPLANATION:

FY 06 - 07, - Appropriation Act, SEC 73 - X91 - STATEWIDE REVENUE, 73.14. (SR: Unobligated FY 05-06 General Fund Revenue)

Agency: H87 - State Library

Functional Group: Higher Education & Cultural

1723 Pass Through: 73.17- Individual County Libraries

[Non-recurring funds] Existing sq footage, is 2,500--Calhoun County Library, 205 Harry C. Raysor Dr., St. Matthews, located in the County Seat; Library has no branches and one bookmobile; Hours: Monday-Thursday: 9am-6pm, Friday: 9am-5pm, Saturday: 9am-1pm, Sunday: Closed. Library card free to residents. County population, 2005 estimate 15,100; Percent, 2004: 5 years old, 6% ; under 18 years old, 24%; 65 years old and over, 14%. White persons, 53%; Black, 46%; Hispanic/Latino 2%. High school graduates, percent of persons age 25+, (2000) 73%; Bachelor's degree or higher, pct of persons age 25+, 14% . Per capita money income, (1999) \$17,446; Median household income, (2003) \$33,712; Persons below poverty, percent (2003) 14.3%.

FY 2006-07

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0.00

Expected Results:

Patrons can access the library's online catalog from home and request materials. Interlibrary loan (ILL) is used to obtain materials from other libraries. The library has computers with Internet connections. Basic level outreach services are provided. Long range planning is evident; the local governing unit provides basic funding; a qualified director is employed; staff development/CE is evident; library customers receive helpful/courteous service; hours are based on community needs; a collection development plan is ongoing and a policy is in use; library customers receive timely access to materials; programming that meets community needs is evident; library service is provided in a functionally efficient, safe and attractive facility. Minimum sq footage need, 18,630 per 6/04, State Library Assessment, Projected Building Needs to 2025. Planning underway for new headquarters building.

Outcome Measures:

Staffing, collections, expenditures, hours of service. Per capita: circulation, in-lib material use, lib visits, program attendance, reference transactions, registration. Ranking w/southeastern states; operating income (all sources); FTEs; evaluated lib service programs. Standards are met: Public Library and Technology Standards for Public Libs as established under the auspices of the State Library, Youth Services Guidelines for SC Public Libraries, & State Aid Regulations (CHAPTER 75. SC STATE LIBRARY (Statutory Authority: 1976 Code Section 60-1-80) 75-1. Use of State Aid Funds. FY 05: Total FTEs 4, pt-time3; total operation \$262,630. annual services hrs, 2,470; Collections- bks, 25,838; serial subscriptions, 6,657; audios, 1,018, videos 896. Registered borrowers 6,319; annual visitors, 40,022. Internet users, 4,100; Public Internet stations, 9. Reference transactions, 15,904. Circulation: adult 17,535/Juv, 5,985. ILL borrowed 48/lent 0. Total library programs, 51/total attendance, 2,992. Staff training hrs, 9/participants 2.

EXPLANATION:

FY 06 - 07, - Appropriation Act, SEC 73 - X91 - STATEWIDE REVENUE, 73.17. (SR: Redirect FY 05-06 Increased Enforcement Collections)

Agency: H87 - State Library

Functional Group: Higher Education & Cultural

1724 Pass Through: Public Library Construction Grants

[Non-recurring funds] SC public lib buildings are aging, in need of repair & renovation, and in a # of communities new construction is needed to meet growing demands. The State Lib will work in partnership w/the SC Assoc of Public Lib Administrators (APLA). SC's public libs, a system of 46 county or regional lib headquarters, 140 branches and 35 bookmobiles, consist of many buildings that were constructed during the '50s-'80s. These buildings are now 25-50 yrs old, have not been well maintained, may not meet accessibility guidelines & do not meet space requirements for local communities. Current needs exceed \$1.2 billion. The State Lib studied statistical data & census projections & correlated the information with current construction cost estimates and with accepted formulae used by lib professionals and architects. This data shows, to meet projected demand by 2025, min existing sq footage needs of 5,145,870 (existing sq footage, FY 03 data, 2,147,476) deficit sq footage, 2,998,394. \$5 mil requested to begin the program. Only \$100,000 allocated.

FY 2006-07

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$100,000	\$0	\$0	\$100,000	\$0	\$0	0.00

Expected Results:

\$5 mil competitive grant seed money would have allowed the start of much needed construction/renovation projects & would have assisted with others. State Lib would have administered grants for architectural services, artist renderings, both new and renovation construction projects, furnishings, & interior design fees. Matching funds from counties required. With \$100,000, the State Lib must work with APLA to determine the feasibility of contracting with a consultant to do statewide facilities needs (next 10-20 yrs) assessment. Projects in development, on the horizon, or needed as of 06/06 per Lib Dev Servs Dir. [Allendale, Hampton Jasper Regional (Jasper & Allendale), Beaufort (Penn Ctr), Calhoun; Clarendon, Darlington (Society Hill), Dorchester (Summerville), Florence (Timmonsville & Johnsonville), Greenwood, Horry (Carolina Forest), Kershaw (West Wateree & Elgin), Lexington (Swansea & Gaston), Marlboro (Bennettsville), Newberry (Whitmire), Oconee (Seneca); Orangeburg (Santee), Richland (Ballentine & Sandhills), York (Rock Hill & Fort Mill).

Outcome Measures:

Based on the \$5 million scenario -- Competitive grant process based on greatest need for library construction and renovation (priority given to counties with the highest average, last 3 yrs, unemployment percentage; secondary priority to counties with the highest average, last 3 yrs, percentage of families below national poverty level). Bldg criteria: project substantially increases available sq footage or increases the usefulness of current sq footage and considers future needs of service area; project meets state's energy efficiency standards; funds not use for purchase of land operating expenses or loan payment; lib system must be eligible for State Aid, meet MOE, and project must be approved by county governing authority. With only \$100,000, if undertaken, the facilities needs assessment will include library space needs other than brick and mortar. A task force, consisting of APLA representatives and State Lib staff has begun a study of the statewide facilities needs assessment scenario.

EXPLANATION:

FY 06 - 07, - Appropriation Act, SEC 73 - X91 - STATEWIDE REVENUE, 73.14. (SR: Unobligated FY 05-06 General Fund Revenue)

Agency: H87 - State Library

Functional Group: Higher Education & Cultural

1725 DISCUS - Content Enhancement

[Non-recurring funds] Enhancement to an existing service (See Activity # 870), to provide additional databases for use by public libraries, academic libraries, K-12 schools and the general public. Focus will be on content areas identified by the DISCUS Database Assessment Team that consists of representatives from the S.C. Dept of Ed., the K-12 Technology Committee, etc. Public libraries, along with K-12 school media centers and academic libraries receive direct benefit from DISCUS-South Carolina's Virtual Library, a \$2 million program (excludes salaries) comprising 13% of agency expenditures. Databases covering varied subjects are available 24/7 to SC citizens and support student research, teacher planning, curriculum development, teacher study & training, professional development of the state's labor force, govt. & economic development, etc. DISCUS is accessible via Internet computers at 1,375 libraries & educational facilities, including 1,131 public/private K-12 schools, 186 public library facilities, 57 public & private colleges & the State Lib.

FY 2006-07

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$250,000	\$0	\$0	\$250,000	\$0	\$0	0.00

Expected Results:

See Activity # 870 -- Negotiated statewide license agreements for additional databases. Consortial buying that facilitates statewide access. Cost savings. Purchase of additional electronic databases to enhance content available for educational and research purposes throughout the state. Funds will purchase additional database products in the areas of News (increased access to local and regional news sources), Current Events, Genealogy, American History, Literary Criticism and Encyclopedias. Entire amount to be spent on content. Continued high user satisfaction with DISCUS resources. High quality program that is of value to the state's technology investment. Change in funding status from non-recurring to recurring.

Outcome Measures:

Usage figures for databases; usage by type of institution; customer satisfaction; costs for statewide purchase compared to costs incurred by individual institutions. See Activity # 870; FY 05 new databases: Business & Co. Resource Ctr & access to local newspapers (The State/Greenville News); database selections made by an advisory group representing DISCUS constituents (K-12, academic, public, legislative, & state agencies). FY 06 new databases: Gale Virtual Reference, Literature Resource Center for K-12 (able to obtain a much reduced price via consortial purchasing with the Partnership Among SC Academic Libraries [PASCAL]) and PowerSearch. DISCUS migrated to the new PowerSearch interface for its Thomson Gale databases. PowerSearch offers users the ability to search across multiple periodical products as well as the DISCUS collection of reference e-books. The new platform brings additional new features to the InfoTrac family of products, as well as the Gale Virtual Ref Lib.

EXPLANATION:

FY 06 - 07, - Appropriation Act, SEC 73 - X91 - STATEWIDE REVENUE, 73.14. (SR: Unobligated FY 05-06 General Fund Revenue)

Agency: H87 - State Library

Functional Group: Higher Education & Cultural

1726 Bill & Melinda Gates Foundation Grants

[Non-recurring funds] Bill & Melinda Gates Foundation Public Access Computer Hardware Upgrade Grant (PAC HUG) will replace hardware provided to SC's public libs during the first Gates Grant (1999-2000). In communities with lower incomes, libs often provide the only Internet access. State Lib administers the 06-08 grant funding for new public access computers. Priority 1 & 2 libs receive funding 7/06. All Priority 1 funds to be expended by the end of 12/06. [Priority 1. Public libs that received computers under the first Gates grant & still use them for public access. Priority 2: Public libs that received computers under the first Gates grant but have replaced or upgraded them. Priority 3: Public libs that did not receive computers under the first Gates grant.] Priority 2 and 3 libs will have until the end of 12/08 to expend funds. Fund distribution date for Priority 3 libs has not been determined. No Windows 95/98/NT computers may be purchased and existing computers may not be replaced with such. Funds designated for a particular branch must be spent on public access PCs.

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$100,000	\$0	\$0	\$0	\$0	\$100,000	0.00

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Expected Results:

Increased visibility of public access computing and encouragement of long-term local support. Maintain free, high quality access to computers and the Internet for lib users. Facilitate free access to computers, the Internet, and digital information in communities via public libs. Upgrades to the software and hardware will ensure that libs are able to sustain the initial investment in connectivity for their patrons. Level the playing fields between libs that were granted older computer models w/other libs that received newer models in more recent yrs. Encourage libs across the country to keep equip and infrastructure up to date. Reduce inequities in technology access. Replacement of hardware such as CPUs, monitors, keyboards, and mice. Upgrades to software, support services (i.e. extended warranty), & installation and configuration (i.e. security software installation). Serve as a catalyst for additional partners from both the private & public sector to support libs. State Lib technology consultants provide on-site & other assistance to pub library staffs.

Outcome Measures:

Eligibility requirements. TechAtlas inventory. Public use of lib computers. Access to technical support. Access to technical training for library staff. Confirmation of Grant Purpose and Expenditure of Funds. 95/98/NT computers replaced. Reduction in computer downtime and improved equipment operation. New hardware meets customer needs. Staff demonstrates improved training skills /ability to provide technical support. FY 06 regional training sessions held with library directors/tech staff in Columbia, Florence, Pickens, Charleston. Total functional Gates hardware items in SC libs as of 12/05 - 2,091. Originally granted PACs 622. Inventoried NTs = 375. Number of machines Priority 1 = 252 and Priority 2 = 370. There are 16 Priority 3 branches. 07/06 payments to Priority 1 = \$277,200 and to Priority 2 = \$409,200. No payments YTD for Priority 3. Some get less, others more--depends on the number of PCs originally granted--but no branch location receives less than \$3,300.

EXPLANATION:

State Lib applied for (on behalf of the state's public libs) & received a Bill & Melinda Gates Fdn Public Access Computer Hardware Upgrade Grant (PAC HUG) of \$937,500 w/\$46,875 for admin costs--all other funds are to be distributed to SC public libs meeting requirements. Gates Grant Administrator is the Dir. of Lib Development Servs. Expenditure authorizations are initiated by the Finance Dir in consultation w/the Gates Grant Administrator. \$37,180 of remaining Gates Staying Connected (FY05-07) funds will sponsor a Technology Institute for pub lib staffs & \$29,934 for participation in the Rural Lib Sustainability Project, funded through a Gates grant, will address issues and challenges that rural lib staffs typically identify as obstacles in sustaining public access computing.

Agency: H87 - State Library

Functional Group: Higher Education & Cultural

1727 Pass Through: 73.14- Individual County Libraries

Non-recurring funds Boiling Springs Library-Boiling Springs Branch Library, 871 Double Bridge Rd., Boiling Springs; part of the Spartanburg County Lib System, added in the 1980's. Hrs:Sun 1:30 - 6, M-Tue 10 -8, Weds, 10-6, Th 10-8, F-Sat, 10-6; Lib cards free to residents, \$32/yr non-residents and reciprocal borrowing agreement w/Greenville County Lib system. Spartanburg County property taxes make up about 90% of our operating budget. In addition, taxes are levied for building construction. State Aid funds are used to supplement the books and materials budget. Approximately 17% of the budget is spent for materials. Boiling Springs population in 2000 was 4,544 ; 1.2% Hispanic; Median Household Income was \$52,285; per capita income was \$20,814; 4.5% of the civilian labor force was unemployed; 6.7% had less than a 9th grade education. Existing sq footage for Spt Cty Lib Sys, 203,963. (10 branches)

FY 2006-07

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$200,000	\$0	\$0	\$200,000	\$0	\$0	0.00

Expected Results:

Mission/Spt Cty Lib Sys - "Assist young children in acquiring skills to begin formal education; respond to needs of individuals pursuing interests that require information; provide popular material for the recreational needs of all ages and serve as the community's primary resource for local information; supplement and complement the collections and services of formal education institutions; provide free and open access for all citizens to uncensored information/records." Personnel development is evident; resource sharing is evident; statistics are used in local planning and evaluation; community partnerships are developed and ongoing; programs/services meet the needs of the communities served. The library: plans for technology services, maintains current policies, maintains a supportive networking infrastructure, facilitates use of electronic databases, & employs trained staff. Facilities that are functionally efficient, safe and attractive. Minimum sq footage need, 319,370 per 6/04, State Library Assessment, Projected Building Needs to 2025.

Outcome Measures:

Staffing, Collection, expenditures, hrs of service. Per capita: circulation, in-lib material use, lib visits, program attendance, ref transactions, registration. Ranking w/southeastern states; operating income (all sources); FTEs; evaluated lib service programs. Standards are met: Public Lib and Technology Standards for Public Libs as established under the auspices of the State Library, Youth Services Guidelines for SC Public Libs, & State Aid Regs (CHAPTER 75. S C STATE LIB (Statutory Authority: 1976 Code Section 60-1-80) 75-1. Use of State Aid Funds. FY 05 (Spartanburg Lib Sys): Total FTEs 133, pt-time 57; total operation \$9,163,308. annual services hrs, 33,501; Collections- bks, 789,664; serial subscriptions, 82,573; audios, 42,207, videos 20,972. Registered borrowers 80,756; visitors, 1,357,980. Internet users, 781,699; Public Internet stations, 168. Reference transactions, 174,310. Circulation: adult 839,032/Juv, 561,045. ILL borrowed 2,039/lent 1,398. Lib programs, 3,051/total attendance, 79,298. Staff training hrs, 1,759/participants 619.

EXPLANATION:

FY 06 - 07, - Appropriation Act, SEC 73 - X91 - STATEWIDE REVENUE, 73.14. (SR: Unobligated FY 05-06 General Fund Revenue)

AGENCY TOTALS

State Library

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$17,590,077	\$12,762,043	\$2,398,034	\$1,130,000
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$1,300,000	\$0	50.00